

## Anexo I

| Exercício    | Aporte                  | % Comparativo com ano anterior |
|--------------|-------------------------|--------------------------------|
| 2026         | 50.440.028,83           | 4,50%                          |
| 2027         | 53.466.430,56           | 6,00%                          |
| 2028         | 56.674.416,39           | 6,00%                          |
| 2029         | 60.074.881,38           | 6,00%                          |
| 2030         | 63.679.374,26           | 6,00%                          |
| 2031         | 67.500.136,72           | 6,00%                          |
| 2032         | 71.550.144,92           | 6,00%                          |
| 2033         | 75.843.153,61           | 6,00%                          |
| 2034         | 80.393.742,83           | 6,00%                          |
| 2035         | 85.217.367,40           | 6,00%                          |
| 2036         | 90.330.409,44           | 6,00%                          |
| 2037         | 97.724.856,76           | 8,19%                          |
| 2038         | 105.724.613,54          | 8,19%                          |
| 2039         | 114.379.230,40          | 8,19%                          |
| 2040         | 123.742.314,20          | 8,19%                          |
| 2041         | 133.871.860,04          | 8,19%                          |
| 2042         | 144.830.610,50          | 8,19%                          |
| 2043         | 156.686.444,28          | 8,19%                          |
| 2044         | 169.512.796,61          | 8,19%                          |
| 2045         | 183.389.114,14          | 8,19%                          |
| 2046         | 198.401.347,02          | 8,19%                          |
| 2047         | 214.642.481,29          | 8,19%                          |
| 2048         | 232.213.114,81          | 8,19%                          |
| 2049         | 251.222.080,38          | 8,19%                          |
| 2050         | 271.787.119,88          | 8,19%                          |
| 2051         | 294.035.613,52          | 8,19%                          |
| 2052         | 318.105.368,84          | 8,19%                          |
| 2053         | 344.145.474,33          | 8,19%                          |
| 2054         | 372.555.070,14          | 8,26%                          |
| <b>Total</b> | <b>4.482.139.597,03</b> |                                |

